

H. G. Winter 83

Office: OL/LSD/BSB

Objective Statement: Establishment of an Automated Supply System

Responsible Officer:

Significant Funding Amount: \$ FY 83

Quarter Ending: 9/30/83

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Develop a program to monitor stock levels, issuances, reordering, and on-hand quantities of administrative supplies in Agency supply rooms.	0								X			
Input all data required to administer the automated program.			0					X		0		
Verify input against manual records.				0				X		0		
On-line operation of automated system.				0				X		0		
Trial period for manual/automated system												X
NOTE: This system is fully automated.												

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100050006-3

CONFIDENTIAL

Office: OL/LSD/MPB

Office: 12, 12/12/12
Objective Statement: Research the feasibility of installing automated gas pump at the Motor Pool Garage
Responsible Officer:

Responsible Officer: _____
Significant Funding Amount: \$ _____ FY 83
Quarter Ending: Fourth Quarter ending 9/30/83

O — Scheduled
X — Actual

25X1

25x1 25x1

CONFIDENTIAL

Office: OL/LSD/MPB

Objective Statement: Develop and Implement an Effective Vehicle Dispatch Plan

Responsible Officer:

Responsible Officer: _____ Significant Funding Amount: \$ _____ FY 84

Significant Funding Amount: \$
Quarter Ending: 9/30/83

O — Scheduled
X — Actual

25X1

ILLEGIB

25X1
25X1

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~~CONFIDENTIAL~~

O — Scheduled
X — Actual

25X1

Office: OL/LSD/MPB
Objective Statement: Develop and Implement an Effective Vehicle Dispatch Plan
Responsible Officer:
Significant Funding Amount: \$_____ FY 83
Quarter Ending: 9/30/83

ILLEGIB

25X1

Office: OL/LSD

O — Scheduled

Objective Statement: Improve the physical environment and quality of food and service in
the EDR

X — Actual

Responsible Officer: [redacted]

STAT

Significant Funding Amount: \$ _____ FY 83

Quarter Ending: 9/30/83

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Select a consultant to survey the physical area and overall function of the EDR and to prepare a report on the findings with recommendations for improvement				X								
Present a proposal for improvement to management							0		0	0	0	0
Initiate a work order to implement facility changes and initiate action for any approved personnel changes								X				
<i>Consultant Report due Friday 10/6/83 Consultation</i>												

Office: OL/LSD/EDR

Objective Statement: Improve the physical environment and quality of food and service
Responsible Officer: in the FDR

Significant Funding Amount: FY 84

Quarter Ending: 9/30/83

O — Scheduled
X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Present a proposal for improvement to management	---	0										

Office: OL/LSD and OL/RECD

Objective Statement: To continue to work closely with GSA and to improve service to the Office of OL/ESD and OL/REC.

Agency and obtain independent authority for the real estate, require or construct

Significant Funding Amount: \$1,000,000.00
Grant End Date: 9/30/83

Quarter Ending: 9/30/83

— Scheduled

X — Actual

Office: OL/LSD and OL/RECD

O — Scheduled

Objective Statement: To continue to work closely with GSA and to improve service to the

X — Actual

Responsible Officer: [redacted] Agency and obtain independent authority for the Agency to

STAT

Significant Funding Amount: \$ 9/30/83

FY 84

Quarter Ending:

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Meet regularly with project control officer from the Office of the Administrator, GSA		0		0			0		0			
Perform monthly "walk-abouts" with DDA	0	0	0	0	0	0	0	0	0	n	0	0
Coordinate action items with GSA Buildings Manager	0	n	0	0	0	0	0	0	0	0	0	0
Provide project support officers to out-lying buildings to identify problems, evaluate GSA performance, and coordinate actions	X											